

**Trustees of the Fund for Ministers
2009 Proposed Payment Schedule**

TFM	2009 Payment Schedule			2010 Budget		
	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted
Revenue						
From Assets:						
Operating Funds	267,065	267,065		245,699	245,699	
Aid to aged and disabled	111,825		111,825	102,879		102,879
Aid to poor/decayed/sick/infirm clergy	10,774		10,774	9,912		9,912
Housing supplements (Robbins)	90,708		90,708	83,452		83,452
Interim Ministers Health Insurance	2,112		2,112	1,943		1,943
Outside Trusts	19,371	19,371		22,276	22,276	
Interest (Cash accounts)	6,000	6,000		6,000	6,000	
Sub-Total	507,855	292,435	215,420	472,162	273,976	198,186
From Contributions						
UCC Board for Ministerial Assistance	10,000		10,000	10,000		10,000
Cheshire Ladies Gift	400		400	400		400
Sub-Total	10,400	0	10,400	10,400	0	10,400
Total Resources	518,255	292,435	225,820	482,562	273,976	208,586
Expenses						
Grants & Gifts						
Grants (Root Fund)	6,274		6,274	5,412		5,412
Grants from operating funds	7,500	7,500		0		
Interim Minister Health Insurance	2,112		2,112	1,943		1,943
Housing Support - Retirees	90,708		90,708	83,452		83,452
Discretionary Fund for CM	1,000	1,000		0		
Contingency Fund	0			0		
Christmas Grants	4,500		4,500	4,500		4,500
Emergency Grants	10,000		10,000	10,000		10,000
Cheshire Ladies Grant	400		400	400		400
Tyler Fund - Griswold Flowers	300	300		0	0	
Sub-Total	122,794	8,800	113,994	105,707	0	105,707
Health Insurance Gifts - Retirees						
Health Insurance Gifts	145,475	33,650	111,825	136,964	34,085	102,879
Sub-Total	145,475	33,650	111,825	136,964	34,085	102,879
Purchased Services						
Pastoral & Admin Support	218,861	218,861		222,891	222,891	
Clergy Concerns Program and Support	14,000	14,000		4,200	4,200	
Active Clergy Concerns	14,000	14,000		10,800	10,800	
Retired Clergy Concerns	3,125	3,125		2,000	2,000	
Sub-Total	249,986	249,986	0	239,891	239,891	0
Total Expense	518,255	292,436	225,820	482,562	273,976	208,586
Surplus (Deficit)	(0)	(0)	0	(0)	(0)	0
Retained in equity						
Adjusted operating result						
Gain/Loss on investment activity						
Change in Financial Position						